

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2021
 Current Dates: 5/1/2021 - 5/31/2021
 Cumulative Dates: 1/1/2021 - 5/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,513.09	\$4,056.50	2	3,523.88	\$5,481.00	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,590.00	\$311.80	1	67,705.30	\$72,972.97	65	\$110,938.15	65.78%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$14,008.50	68	\$15,045.45	93.11%
A2c - Residential Retail	-138.80	\$27,111.50	21	50,897.20	\$95,628.00	83	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,942.77	2	0.00	\$12,657.46	9	\$0.00	0.00%
Res Subtotal	4,964.29	\$34,422.57	26.00	122,126.38	\$200,747.93	228	\$125,983.60	
Res % of Total	5.82%	81.77%	92.86%	58.30%	90.82%	97.02%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$41,981.19	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$41,981.19	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	4,823.21	\$6,334.65	3	\$57,673.72	10.98%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$5,625.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	80,290.16	\$7,675.00	2	82,527.56	\$8,325.00	3	\$0.00	0.00%
C&I Subtotal	80,290.16	\$7,675.00	2.00	87,350.77	\$20,284.65	7	\$57,673.72	
C&I % of Total	94.18%	18.23%	7.14%	41.70%	9.18%	2.98%	25.56%	
Total	85,254.45	\$42,097.57	28	209,477.15	\$221,032.58	235	\$225,638.51	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.